



Operating and Capital Improvement Budget Request 2023–2025

Submitted and presented to the
Indiana State Budget Committee
December 7, 2022

USI By The Numbers

9,700+
students

20 average
class
size

1ST college
in Indiana
to deploy a
student-built
satellite

5% Remain College of Business
stands among less than 5%
of business schools worldwide
that holds AACSB accreditation.

150+
student organizations

45|45 USI students come from
45 states and **45 countries.**

19 men's and women's athletic teams
competing in NCAA Division I
conferences

OVER 70%
OF USI'S ALUMNI
LIVE AND WORK IN INDIANA

130+ AREAS
OF STUDY

60+
countries to which USI
offers study abroad
opportunities

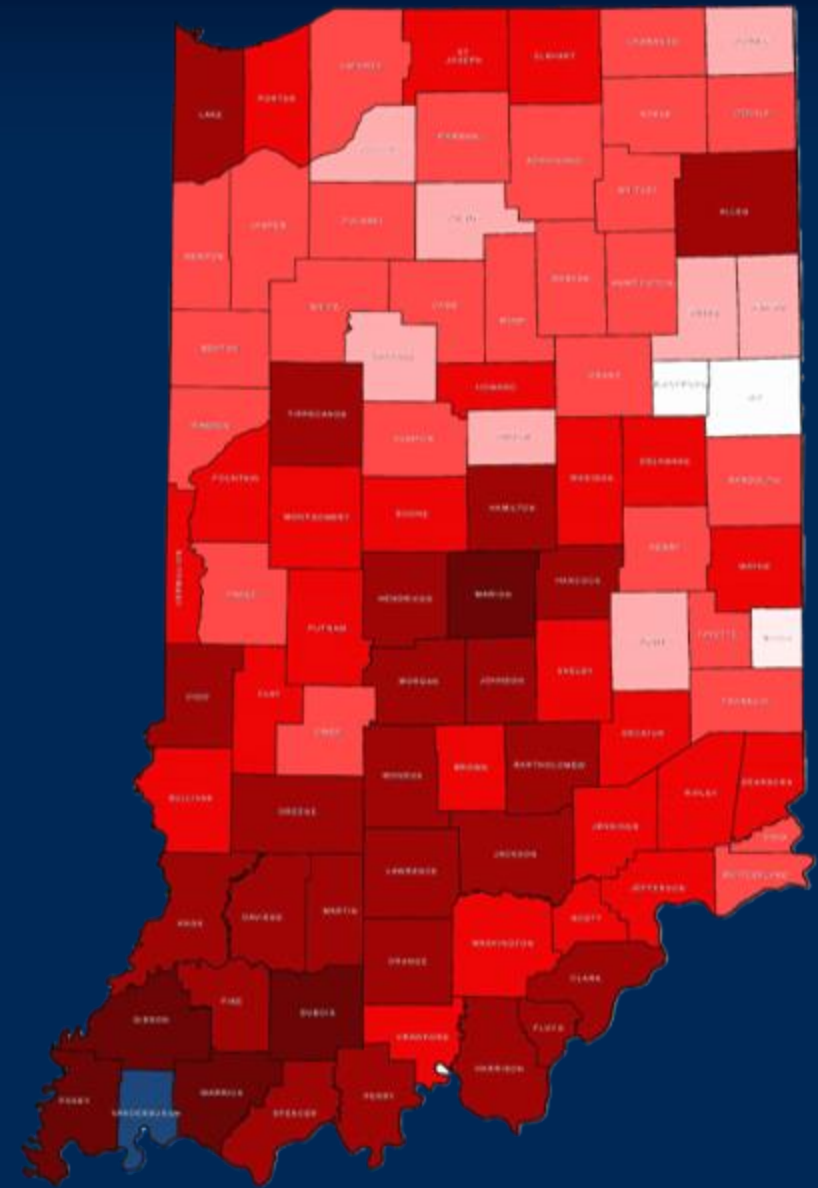


USI Serving Indiana

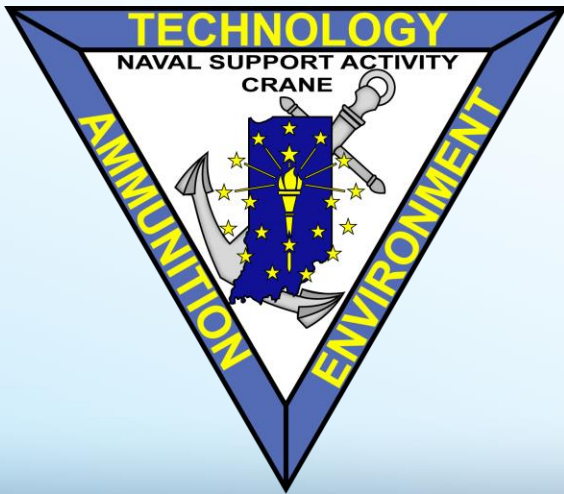
94% of Indiana High School Applicants are Accepted to USI

80% of Students are Hoosiers Representing **90** Counties

70% of USI's **50,000+** Alumni are Living and Working in Indiana

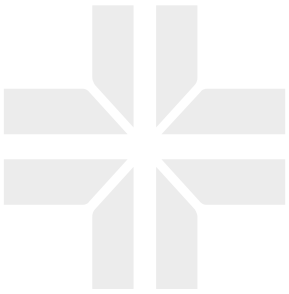


Graduates Serving Indiana Employers



Ascension
Medical Group





USI Alumni Provide, Support All Aspects of Care

In addition to Nursing, Deaconess employs Bachelors and Masters graduates from many areas of study at USI.

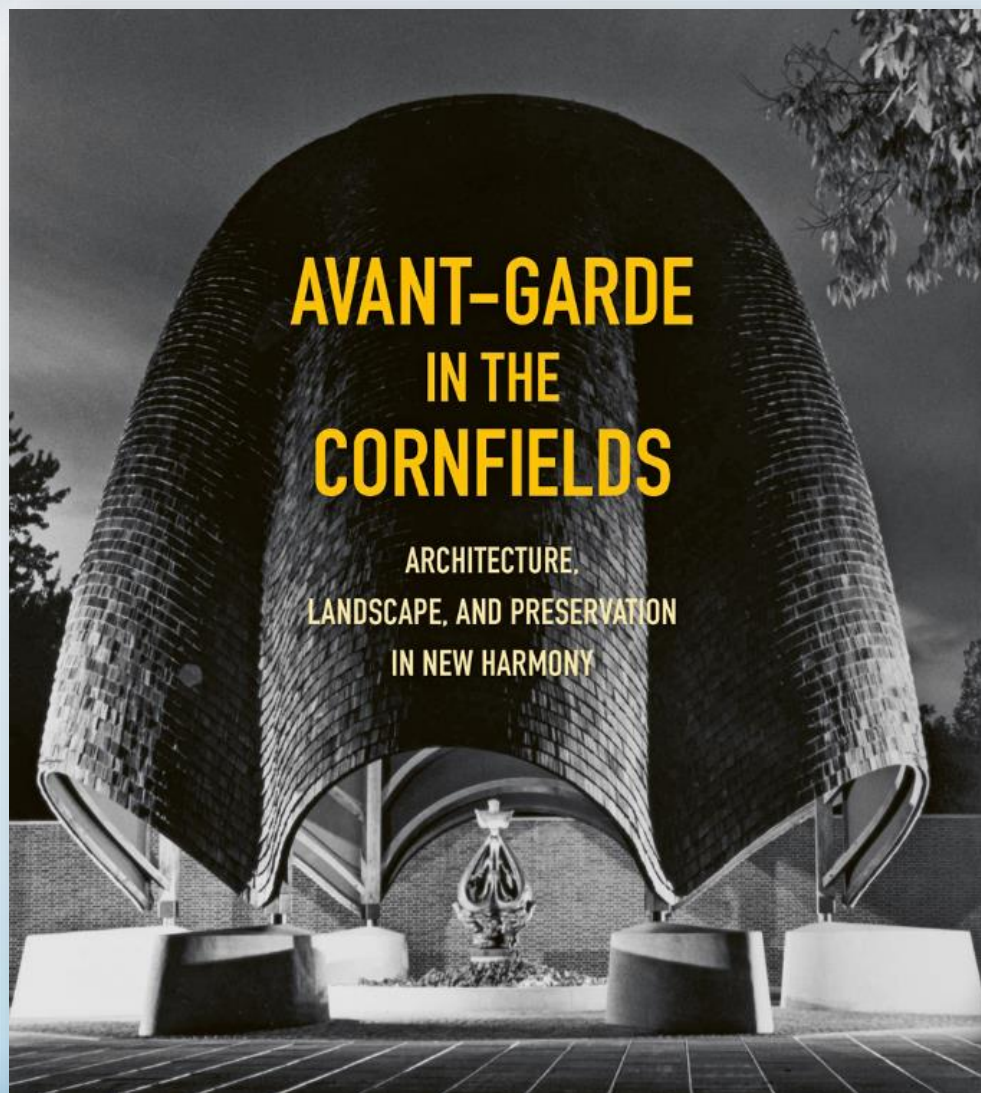
- Health Services/Administration/Informatics
- Accounting
- Business Administration/Management
- Communication Studies/Marketing/Public Relations
- Computer Science/Computer Information Systems
- Early Childhood Education
- Engineering
- Exercise Science*
- Food & Nutrition*
- Human Resource Management
- Kinesiology*
- Psychology*
- Public Administration
- Public Health
- Respiratory Therapy*
- Social Work*
- Statistics

**many graduates provide direct patient care*

2023–2025 Outcomes Based Funding Metrics Results

• Overall Degree Completion	12.2%	
• At-Risk Degree Completion Rate	4.2%	
• STEM Degree Completion	4.7%	
• Student Persistence Rate	4.2%	
• On-Time Graduation Rate	6.3%	

PFF Metrics Compare Current 3 Year Average to Prior 3 Year Average



Historic New Harmony

Fiscal Year	Historic New Harmony Passed Budget	
FY 2009	\$576,488	
FY 2012	\$470,414	18.5% Decrease in 3 FYs
FYs 2014 thru 2023	\$486,878	0% Change in 10 FYs

Comprehensive Health Professions Expansion



- Increasing demand from health care providers for more graduates in a variety of fields
- Recruit and hire health professions faculty to support expanded capacity
- Expanded staff will allow for expansion of incoming classes sizes to meet needs of stakeholders

2023–2025 Capital Budget Request

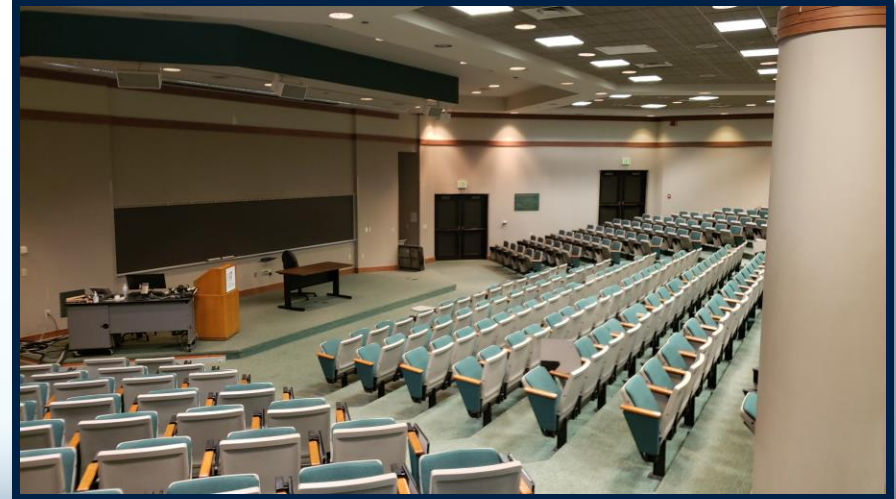


Academic Renovation Phase I

Updates Classrooms, Study Spaces, and Labs in Wright Building and Health Professions

\$83,000,000

Academic Renovation Phase I





Academic Excellence
ELISSA TAM



Online Learning
TORI BEASLEY



Campus Culture
BLAKE WHITEHOUSE



The College Tour ►

The College Tour – USI Episode

Experience college and campus life at the University of Southern Indiana through stories shared by real students. The College Tour is a one-of-a-kind TV series streaming on multiple platforms, including Amazon Prime Video and Roku, showcasing colleges and universities across the country. Host Alex Boylan introduces you to 10 USI students who share their USI experience and talk about why USI is such a great university.

[WATCH NOW](#)





FROM HERE WE

1 DARE

Thank You!



UNIVERSITY OF
SOUTHERN INDIANA®